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		BTS-COE
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(State Use Only)

SCHEDULE BTS-COE

COUNTY OFFICE OF EDUCATION AND REGIONAL OCCUPATIONAL CENTERS/PROGRAMS

DETERMINING 2003-04 THE ONGOING FUNDING FOR THE
1999-00 AND 2000-01 BEGINNING TEACHER SALARY PROGRAMS

Reference: Education Code sections 45023.1 and 45023.4

A. 2003-04 Revenues for BTS#1

(1999-00 Jack O'Connell Beginning Teacher Salary)

1. 2002-03 Funding rate per ADA for Participating counties
(Enter \$9.74 for county participated in the 1999-00 BTS
program and maintain a minimum salary pursuant to
E.C. 45023.4..... (A-1)
2. 2003-04 Inflation Increase (1.86%) (A-2)
3. 2003-04 Incentive Funding Per ADA..... (A-3)
(Line A-1 times Line A-2)
4. 2002-03 P-2 ADA (Exclude ROC/P, Adults, and Block Grant
Funded Charter Schools) (A-4)
5. 2003-04 Total **County** Incentive Funding
(Line A-3 times Line A-4)
(Round to whole number) (A-5)
6. 2002-03 P-2 ROC/P ADA..... (A-6)
7. 2003-04 Total **ROC/P** Incentive Funding (Line A-3 times
Lines A-6)
(Round to whole number) (A-7)
8. 2003-04 Total County and ROC/P Incentive Funding for **BTS#1**
(Line A-5 Plus Line A-7) (A-8)

EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
610	\$ 9.74
620	1.0186
630	\$ 9.92
640	.
650	\$
611	.
621	\$
631	\$

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B. 2003-04 Revenues for BTS#2

(SB 1643, Chapter 69, Statutes of 2000)

	EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDE
1. Option One rate per pupil (2002-03 Funding rate per ADA for Option One Counties, Sch. BTS, Line B3, EDP 730)..... (B-1)	701	\$ 6.35
2. Option Two rate per pupil: (2002-03 Funding rate per ADA for Option Two Counties, Sch. BTS, Line B3, EDP 730)..... (B-2)	702	
3. 2003-04 Incentive Funding per ADA (Option One or Option Two times 1.0186)..... (B-3)	730	
4. 2003-04 P-2 ADA (Exclude ROC/P, Adults, and Block Grant Funded Charter Schools) (B-4)	740	.
5. 2003-04 Total County Incentive Funding (Line B-3 times Line B-4) (Round to whole number) (B-5)	750	\$
6. 2003-04 P-2 ROC/P ADA..... B-6)	711	.
7. 2003-04 Total ROC/P Incentive Funding (Line B-3 times Line B-6) (Round to whole number) (B-7)	721	\$
8. 2003-04 Total County and ROC/P Incentive Funding for BTS#2 (Line B-5 Plus Line B-7) (B-8)	731	\$
C. Total Amount for BTS#1 and BTS#2 (Line A-8 Plus Line B-8)..... (C) Enter here and on 2003-04 Form O, Line I-1, EDP 878	670	\$

NOTE: The 1990-00 program to raise beginning teacher salary to at least \$32,000 is referred to as BTS#1, while the 2000-01 program to raise beginning teacher salary to at least \$34,000 is referred to as BTS#2. To receive funding for these programs, the minimum beginning teacher salary for BTS#1 or BTS#2, depending on the LEA's program participation, must be maintained in 2003-04.